

**Town of Hopkinton  
Capital Improvement Committee  
Meeting Notes  
February 5, 2007**

Committee members in attendance: Mike Duffy, Dana Philbrook, Dave Catone, Jim Gosselin

Dept heads/Chairpersons/Representative in attendance: JT Gaucher, Phil Totino, Geoff MacDonald, Al Rogers

DPW: JT Gaucher

Maspenock Dam is not yet owned by the town. Insurance cost would be \$25k per year. Title is being reviewed.

Maintenance estimate to increase discharge capacity for FY2008 is \$90K.

Dam is in satisfactory condition.

Operational costs are about \$15k per year.

DPW will replace forced main sewer on Elm St.

Capital Articles for FY2008 are as follows;

Fruit St. Drainage- \$135k

East Main Sidewalk- \$90k

Waster Water Treatment Facility- \$3.2m

School Committee: Phil Totino Geoff MacDonald, Al Rogers

Capital Articles for FY2008 are as follows:

Athletic Facilities Improvements (funded by HAA and BAA)- \$450k

Middle School roof and wall repairs- \$2,950k

Center School boiler replacement- \$243k

Expect to come to FY2009 town meeting for renovation of Elmwood, modular addition to Hopkins, and new Early Childhood Center- total of \$20,000m.

Mass School Building Assoc (MSBA) moratorium on submission of new school building projects lifts on 7/1/07. There is a large pent up demand so any reimbursement would be many years away.

Minutes for Jan, 22 2007 were approved.

Next meeting is on Feb, 26 2007 at the firestation at 6:30.

Respectfully Submitted,

*Michael W Duffy*

Capital Improvements Committee Chairman